



Medical Assistance Services Clients Also Receiving Economic Services

State Fiscal Year 2003

MAA											
Service	Medical Assistance Total	Dental Services	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs	
E S A	Economic Services Total	621,147 50% \$1,584,646,081 61% \$2,551 120.80	212,846 57% \$66,670,381 61% \$313 107.12	46,722 59% \$309,071,199 61% \$6,615 104.07	140,711 64% \$120,261,334 67% \$855 104.95	366,876 58% \$494,353,673 64% \$1,347 110.43	597,333 51% \$0 0% \$0 0.00	35,726 41% \$0 0% \$0 0.00	235,961 59% \$138,379,045 48% \$586 82.35	250,968 59% \$118,479,084 62% \$472 105.05	250,447 59% \$337,431,364 59% \$1,347 99.87
	Basic Food Program	542,855 44% \$1,406,204,686 54% \$2,590 122.65	186,975 50% \$59,540,320 54% \$318 108.90	41,664 52% \$261,431,568 52% \$6,275 98.72	127,822 58% \$109,765,039 61% \$859 105.45	318,979 50% \$437,040,727 56% \$1,370 112.28	522,569 44% \$0 0% \$0 0.00	30,655 35% \$0 0% \$0 0.00	212,578 53% \$119,338,700 42% \$561 78.83	223,962 53% \$104,706,063 55% \$468 104.04	225,605 54% \$314,382,269 55% \$1,394 103.29
	Consolidated Emergency Assistance	861 0% \$1,772,485 0% \$2,059 97.48	312 0% \$95,252 0% \$305 104.41	110 0% \$820,259 0% \$7,457 117.31	240 0% \$123,062 0% \$513 62.97	109 0% \$136,351 0% \$1,251 102.52	407 0% \$0 0% \$0 0.00	540 1% \$0 0% \$0 0.00	341 0% \$159,392 0% \$467 65.64	492 0% \$357,246 0% \$726 161.58	402 0% \$80,924 0% \$201 14.92
	Diversion Cash Assistance	12,908 1% \$20,870,300 1% \$1,617 76.56	4,378 1% \$1,282,661 1% \$293 100.20	361 0% \$1,854,851 0% \$5,138 80.83	2,086 1% \$926,844 1% \$444 54.56	10,033 2% \$13,634,997 2% \$1,359 111.37	12,886 1% \$0 0% \$0 0.00	82 0% \$0 0% \$0 0.00	3,665 1% \$1,119,574 0% \$305 42.90	4,250 1% \$1,263,429 1% \$297 66.15	4,241 1% \$787,945 0% \$186 13.77
	General Assistance	35,511 3% \$208,238,572 8% \$5,864 277.66	8,917 2% \$3,909,855 4% \$438 149.95	14,021 18% \$88,650,508 18% \$6,323 99.47	14,444 7% \$20,931,024 12% \$1,449 177.95	1,267 0% \$1,438,904 0% \$1,136 93.07	24,029 2% \$0 0% \$0 0.00	19,814 23% \$0 0% \$0 0.00	21,943 5% \$12,872,399 4% \$587 82.38	28,281 7% \$25,780,526 14% \$912 202.85	29,531 7% \$54,655,356 10% \$1,851 137.18
	Refugee Grants	1,089 0% \$2,578,613 0% \$2,368 112.12	582 0% \$379,385 0% \$652 222.93	66 0% \$420,617 0% \$6,373 100.26	390 0% \$347,829 0% \$892 109.52	39 0% \$44,060 0% \$1,130 92.59	317 0% \$0 0% \$0 0.00	1,073 1% \$0 0% \$0 0.00	785 0% \$531,281 0% \$677 95.04	753 0% \$496,654 0% \$660 146.77	722 0% \$358,787 0% \$497 36.83
	Supplemental Security Income-State (SSI)	10,725 1% \$87,938,294 3% \$8,199 388.24	3,553 1% \$1,315,750 1% \$370 126.65	1,943 2% \$29,206,770 6% \$15,032 236.48	6,167 3% \$9,240,426 5% \$1,498 184.00	335 0% \$294,875 0% \$880 72.14	10,671 1% \$0 0% \$0 0.00	198 0% \$11,963,668 4% \$1,513 212.47	7,907 2% \$6,778,298 4% \$801 178.34	8,458 2% \$29,138,506 5% \$3,063 227.06	9,512 2% \$29,138,506 5% \$3,063 227.06
	TANF and State Family Assistance	247,461 20% \$483,259,222 18% \$1,953 92.47	88,008 23% \$26,885,589 24% \$305 104.47	7,923 19% \$59,501,059 12% \$7,510 118.15	41,870 19% \$23,205,057 38% \$554 68.06	199,335 31% \$291,917,260 38% \$1,464 120.02	247,225 21% \$0 0% \$0 0.00	2,658 3% \$32,606,144 11% \$401 56.29	81,345 20% \$28,819,927 15% \$357 79.42	80,750 19% \$20,324,186 4% \$276 20.43	73,722 17% \$20,324,186 4% \$276 20.43
	WorkFirst	105,135 8% \$319,952,015 12% \$3,043 144.10	32,310 9% \$11,622,711 11% \$360 123.02	7,555 10% \$47,364,639 9% \$6,269 98.63	26,257 12% \$18,673,475 10% \$711 87.33	77,203 12% \$178,736,815 23% \$2,315 189.73	103,524 9% \$0 0% \$0 0.00	3,896 5% \$18,077,448 6% \$401 56.38	45,026 11% \$23,528,693 12% \$515 114.57	45,698 11% \$21,948,235 4% \$492 36.48	44,599 11% \$21,948,235 4% \$492 36.48
	Working Connections Child Care	161,681 13% \$280,174,902 11% \$1,733 82.05	60,477 16% \$16,661,989 15% \$276 94.22	4,291 5% \$22,405,138 4% \$5,221 82.14	23,224 10% \$11,057,143 6% \$476 58.47	127,258 20% \$184,715,337 24% \$1,452 118.95	160,319 14% \$0 0% \$0 0.00	2,401 3% \$19,690,385 7% \$444 62.34	44,357 11% \$16,107,131 8% \$320 71.28	50,288 12% \$9,537,779 2% \$213 15.79	44,779 11% \$9,537,779 2% \$213 15.79
	Additional Services (ESA Misc)	28,954 2% \$127,124,162 5% \$4,391 207.89	8,913 2% \$3,982,586 4% \$447 152.81	9,790 12% \$49,692,556 10% \$5,076 79.85	8,908 4% \$9,760,230 5% \$1,096 134.55	5,716 1% \$11,368,712 1% \$1,989 163.00	19,770 2% \$0 0% \$0 0.00	15,186 18% \$8,250,327 3% \$475 66.71	17,368 4% \$15,263,969 8% \$756 168.23	20,191 5% \$28,805,782 1% \$1,427 105.74	20,193 5% \$28,805,782 1% \$1,427 105.74
	Clients Receiving No Other DSHS Service	145,910 \$487,685 \$3	8 \$172 \$22	34 \$175,631 \$5,166	14 \$7,827 \$559	901 \$266,897 \$296	135,393 \$0 \$0	9,269 \$509 \$6	86 \$13,806 \$129	107 \$22,843 \$233	98 \$22,843 \$233
	Total Clients	1,239,052	376,363	79,517	221,570	635,373	1,174,990	86,492	401,760	424,635	421,514
	Total Dollars	\$2,616,822,568	\$110,050,646	\$505,443,740	\$180,434,719	\$775,298,250	\$0	\$0	\$286,100,573	\$190,822,425	\$568,672,214
	Average per client	\$2,112	\$292	\$6,356	\$814	\$1,220	\$0	\$0	\$712	\$449	\$1,349

MAA Clients Receiving ESA Services

542,855	Number of clients receiving both the specified MAA and ESA services.
44%	These shared clients as a percent of all those receiving this MAA service.
\$1,406,204,686	MAA expenditures on these shared clients.
54%	Expenditures for these clients as a percent of MAA service total dollars.
\$2,590	Average expenditures for these clients.
122.65	Percent of average dollars for these shared clients of the average for all clients for this MAA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746